

| Ref | Trend | Corporate Priority | Risk Identified | Risk Owner | Portfolio Holder |
|-------|-------|---|--|----------------|--|
| ASC9 | ↔ | Services delivered for less Supporting people in the community | The Council's ability to recommission the Domiciliary Care Service without increased costs as a result of Dynamic Purchasing System (DPS). | Phil Evans | Cllr Stephen Hayes |
| CR2 | ↔ | Services delivered for less Supporting people in the community Developing the economy Learning | Inability to recruit the level and scale of staff required to vacant posts across the organisation due to inability to attract and/or an unsustainable employable local demographic. | Sarah Powell | Cllr James Evans |
| CR17 | ↔ | Services delivered for less Supporting people in the community | Living wage and increased pension requirements are resulting in increased financial pressure. | David Powell | Cllr Aled Davies |
| CR11 | ↔ | Supporting people in the community | Continuity of provision of WCCIS (DRAIG replacement). Financial model has not been implemented. WCCIS system is not currently able to provide all the data required for service monitoring and planning. | Phil Evans | Cllr Stephen Hayes |
| CG1 | ↔ | Services delivered for less | Failure of governance. | David Powell | Cllr Aled Davies |
| CG2 | ↔ | Services delivered for less | Data Protection Breaches. | Phil Evans | Cllr James Evans |
| CR1 | ↔ | Services delivered for less | The Council is unable to manage the level of financial cuts required by the Welsh Government and the relatively poor funding position. | Jane Thomas | Cllr Aled Davies |
| CR6 | ↔ | Services delivered for less Supporting people in the community Developing the economy Learning | Lack of adequate resilience planning. | Mark Evans | Cllr Aled Davies |
| CR10 | ↔ | Services delivered for less | Failure to monitor and protect Council assets. | Mark Evans | Cllr James Evans |
| PL1 | ↔ | Services delivered for less | The authority doesn't have a sufficiently robust risk assessment process for the management of Health & Safety (H&S) across the organisation. In addition to this, due to nature of the work carried out in HTR, considerable reliance is placed on the workforce to deliver services safely, in the interests of both staff and public. | Paul Griffiths | Cllr James Evans |
| ICS1 | ↔ | Services delivered for less Supporting people in the community Developing the economy Learning | Current systems are not covered by a fully resilient DR Solution (Infrastructure and Policies/processes). | Mark Evans | Cllr James Evans |
| PPPP2 | ↔ | Services delivered for less | a) Legal challenge to PCC's intention to hand back responsibility of privately owned closed landfill sites back to the landowners; b) Liabilities arising from PCC owned closed landfill site portfolio. | Paul Griffiths | Cllr Jonathan Wilkinson |
| PPPP6 | ↔ | Services delivered for less Developing the economy | Failure to adopt the LDP. | Paul Griffiths | Cllr Martin Weale |
| PPP12 | ↔ | Services delivered for less | We have identified €1M of urgent health and safety works (electricals, sewerage systems, asbestos etc.) that need to be undertaken on the 139 Farm Houses in our estate. | Paul Griffiths | Cllr Jonathan Wilkinson |
| CR14 | ↔ | Services delivered for less Learning | Condition and security of buildings and premises. | David Powell | Cllr Phyl Davies |
| CR15 | ↔ | Services delivered for less Supporting people in the community | The welfare reform programme and roll out of Universal Credit has likelihood of large impact on Powys citizens, in addition to HRA income. | Mark Evans | Cllr Aled Davies |
| CR16 | ↔ | Services delivered for less Developing the economy | The impact on the Council as a result of Brexit. | Mark Evans | Cllr Aled Davies |
| CR7 | ↔ | Services delivered for less | Transition post-election of the Pensions Committee. | Mark Evans | Cllr Aled Davies |
| ICS8 | ↔ | Services delivered for less Supporting people in the community Developing the economy Learning | Failure to control and secure ICT systems and data against unauthorised access including Cyber-crime attack. | Mark Evans | Cllr James Evans |
| HTR2 | ↔ | Services delivered for less | Meeting the requirement of the MTFs, including achievement of savings and income generation targets. | Paul Griffiths | Cllr Liam Fitzpatrick / Cllr Phyl Davies |
| LR24 | ↔ | Services delivered for less Supporting people in the community Developing the economy Learning | Brecon Cultural Hub cost plan under continual pressure due to inflationary increases, complexity of design programme and other factors. Potential over-run beyond agreed budget. | Paul Griffiths | Cllr Rachel Powell |
| CR18 | ↔ | Supporting people in the community | 1. Ability of Adult Social Care to meet the £2.2m savings target for 2017/18. 2. Addressing the Adult Social Care deficit in the FRM for 2018/19. | Phil Evans | Cllr Stephen Hayes |
| HTR4 | ↔ | Services delivered for less | To provide safe highways assets and structures as far as reasonably practical. | Paul Griffiths | Cllr Liam Fitzpatrick |
| CS4 | ↔ | Supporting people in the community | Develop structure to respond to CSSIW report (August 2017). | Phil Evans | Cllr Rachel Powell |
| CS5 | ↔ | Supporting people in the community | Not having sufficient foster or respite placements. | Phil Evans | Cllr Rachel Powell |
| CR19 | NEW | Services Delivered for Less | Non compliance of the principals of the General Data Protection Regulation (GDPR) at introduction. | Mark Evans | Cllr James Evans |
| CS11 | NEW | Supporting people in the community | Failure to meet the statutory deadlines imposed on the Council as a relevant authority under the National Training Framework under Violence Against Women, Domestic Abuse and Sexual Violence Wales Act (2015). | Phil Evans | Cllr Stephen Hayes Cllr Rachel Powell |

| | | | | | |
|-------|-----|------------------------------------|--|------------|--------------------|
| ASC18 | NEW | Supporting people in the community | Inability to recruit the level and scale of staff required within ASC. | Phil Evans | Cllr Stephen Hayes |
| ASC19 | NEW | Supporting people in the community | Projected demographics of Powys suggest a significant increase in older people requiring care, and a significant decrease in the working age population. Therefore ensuring an adequate caring and professional workforce is a risk. | Phil Evans | Cllr Stephen Hayes |
| ASC22 | NEW | Supporting people in the community | Current Bupa contract for Powys Care Homes expires June 2019. Powys needs to agree and implement new management of Care Homes post 2019. | Phil Evans | Cllr Stephen Hayes |
| CS12 | NEW | Supporting people in the community | 1. Ability to meet the 600k Children's Service savings target for 2018/2018. 2. Addressing the deficit in the Children's Service FRM (£1.1million) for 2018/19. | Phil Evans | Cllr Stephen Hayes |